

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. 671.02 lakhs towards 3rd Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 4496

Dated:27.10.2010.

Read the following:-

- 1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
- 2. G.O.Ms.No.89, Fin.(BG.I) Dept. dt. 31.3.2010.
- 3. G.O.Ms.No.138, Fin.(BG.I) Deptt., dt. 28.04.2010
- 4. G.O.Rt.No.2444, Fin.(Exp.GAD I) Deptt., dt. 10.05.2010
- 5. G.O.Rt.No.3304, Fin.(Exp.GAD I) Deptt., dt. 20.07.2010
- 6 GA(I&PR.I) Dept UO No 34052/I&PR I(1)/10/1 Dt 12-10-10

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ORDER:

In pursuance of orders issued in the references 1<sup>st</sup> to 4<sup>th</sup> read above, Govt. hereby issue a B.R.O., for Rs.6,71,02,000/- (Rupees Six Crore Seventy One Lakhs and Two Thousand only) under Plan towards 3rd Quarter provision of B.E., 2010-11, under the following heads of Account.

PLAN (Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount already released	Amount Authorized now as 2nd Quarter	Procedure of Drawl of Funds	Drawin g Officer
.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters’ Office 500/503- Other Expenditure	1,06,00	53,00	26,50	Detailed Voucher Bill	Concerne d drawing Officer
2.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE., 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 12,00 4,74 57,00 17,00 5,00 21,00 45,39	61,86 1,08 6,00 2,36 28,50 8,50 2,50 10,50 22,70	30,93 ,54 3,00 ----- ----- ----- ----- ----- 11,35 72,32	Relevant Bill	
3.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	1,50,55	75,28	37,64	Detailed Voucher Bill	
4.	”	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	15,44,00	7,72,00	3,86,00	”	
5.	”	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	1,53,60	76,80	38,40 5,34,36	”	

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(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount already released	Amount Authorized now as 2nd Quarter	Procedure of Drawl of Funds	Drawing Officer
6.	<b>Plan</b>	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	<b>30,90</b>	<b>15,44</b>	<b>5,34,36</b> <b>7,72</b>	Detailed Voucher Bill	Concerned drawing Officer
7.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	<b>3,24,00</b>	<b>1,62,00</b>	<b>81,00</b>	”	”
8.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	<b>32,40</b>	<b>16,20</b>	<b>8,10</b>	”	”
9.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	<b>13,35</b>	<b>6,68</b>	<b>3,34</b>	”	”
10.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	<b>1,32,00</b>	<b>66,00</b>	<b>33,00</b>	”	
11.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	<b>14,00</b>	<b>7,00</b>	<b>3.50</b>	”	
		<b>Grand Total Rs.</b>			<b>6,71,02</b>		

G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006.  
( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

T.Satyanarayana Rao  
Secretary to Government(R&E)

To  
The G.A.(I&PR.I) Department.  
The D.T.A./PAO./A.G., A.P., Hyderabad.  
The Director of Works & Accounts, A.P., Hyderabad.  
Copy to Finance (BG.III/Reins) Department.  
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.  
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.